

Strategic Theme	Strategic Outcome	Key Project	URN	Start Date	Due Date	Latest Update	HOS	PH
Enabling people	to help themselves and others	Bring the housing register in-house and finalise a revised allocations scheme to enable those in housing need to be able to continue to apply for rented properties to suit their needs	EP001	01/06/18	31/12/20	Since Covid restrictions have come into place we have been unable to progress this with Bromford. We are awaiting a response from Bromford.	GD	AL
		Provide a fit for purpose Disabled Facilities Grant scheme	EP002	01/04/20	31/03/22	We are working closely with the contractor to improve performance.	GD	AL
		Housing, Homelessness, and rough sleeping strategy 2019-2024	EP003	01/01/19	01/09/20	The Homelessness and rough sleeping section of the strategy was approved by Cabinet December 2019. Whole strategy endorsed by O&S 18.3.19. Decision taken Cabinet June 20 for approval after which it will need Full Council approval. A review of the strategy and action plan will be done after one year to reflect upon the impacts of Covid 19.	GD	AL
	to collaborate and engage with us	Design and deliver a communications and engagement strategy for the Council	EP004	01/03/20	31/07/20	Work has started on the creation. Insight and information is being gathered as well as good practice and examples from other organisations to inform the document.	BW	AY
		Public participation in council meetings	EP005	03/03/20	31/10/20	Template developed with Oct 19 Cabinet. Revisions to standing orders being considered in context of virtual meetings.	CT	DP/AL
	to live healthy and active lives	Friary Grange Leisure Centre (New agreement and refurbishment)	EP006	04/12/19	30/11/20	New Agreement completed. Works out to tender	BP	EL
		Parks Plan (including Transfer of Burntwood parks)	EP007	01/04/20	31/03/2021		BP	RC
		Support the development of a project for a greenway between Lichfield and Brownhills	EP008	01/05/19	31/03/21	The project is on hold due to CV19. Once able to reconvene the project group will be asked for a lead to drive forward the work. LDC have all of the documentation and proposals as well as potential funding streams and can support delivery.	BW	AY
Covid 19 Response & Recovery	Shield vulnerable people, facilitate 3rd sector and partners to cope and support local, regional and national initiatives.	EPC19	01/04/20	31/05/21	Plan published with our commitments	All	DP	
Shaping Place	to keep it clean green and safe	Dry recycling contract	SP001	01/04/20	31/03/22	Awaiting summary of market engagement - initial indications suggest a challenging market	BP	RC
		Collect food waste	SP002	01/04/20	31/12/23	Await publication of Govt Waste Strategy	BP	RC
		Climate change pledge	SP003	31/12/20/19	31/12/30	Work is in hand to assess the CO2 emissions for the Council and the districts as a whole. This will provide a baseline against which to assess progress. County wide workshop with Keele university is in preparation. Activity has been affected by Covid-19 - this has seen a reduction in CO2 emissions and improvement in air quality. Those prioritised in the delivery plan that impact on this target have been identified. All cabinet and O&S reports now include impact on environment.	DT	AY
		Trade waste	SP004	01/04/20	31/03/22	Approach approved by O&S 03/03/20; further work on hold due to Covid	BP	RC
	to preserve the character and appearance of the district	Mitigate impact of H52	SP006	01/04/20	31/12/26	The Government has recently issued the notice to proceed with the main works for Phase 1 and Parliamentary stages for Phase 2a have been resurrected. LDC officers are in dialogue with HS2 reps to understand work programme for Phase 1 as it impacts on the district.	CJ	EL
	to ensure sustainability and infrastructure needs are balanced	Review Local plan	SP007	01/04/20	31/12/21	Outcome of consultation on Preferred Option to be reported to members in June and a suggested change to the Local Development Scheme (Local Plan timescales) to Cabinet in May. Work on the evidence base to underpin a draft Plan is on-going.	CJ	IE
	Covid 19 Response & Recovery	Support social distancing and other environmental factors to prevent further spread and meet future needs.	SPC19	01/04/20	31/12/21	Plan published with our commitments	All	DP
Developing Prosperity	to encourage economic growth	Prepare an Economic Development strategy	DP001	01/04/20	31/03/24	Work on drafting an ED Strategy had commenced prior to events relating to CV19. This work will now need to be reviewed in the light of the impacts of CV19 on business and the local economy	CJ	EL
	to enhance the district for all	Renewal of Garrick Agreement	DP003	01/04/20	31/03/21	Renegotiations to commence - financial context to be considered.	BP	RC
		Future Leisure Provision (New Lichfield District LC)	DP004	08/11/19	01/12/24	Progressing to schedule	BP	EL/RC
		Events and festivals policy	DP005	01/04/20	31/10/20	Initial scoping taking place and collection and analysis of data to inform policy	BP/CJ/ GD	IE
	to invest in the future of key localities	Burntwood developments	DP006	01/04/20	31/12/20	Discussions are on-going with the main private landowner that controls sites in the centre of Burntwood to determine re-development plans. Separately, the Council will shortly be commissioning a study to assess the opportunities for growth in Burntwood as a commercial centre.	CJ	IE
		City Centre Development (includes Birmingham Road site, Lichfield City Masterplan, Future development, Development Partnership, CCTV replacement, Three spires agreement)	DP007	01/04/20	31/03/24	Results of consultation on the draft city centre masterplan are due to be reported to a meeting of the EGED (O&S) Committee in June and then a report taken to July Cabinet for approval of the master plan and next steps. Priorities, work programme and resource implications will be determined by members post approval of the master plan (including CCTV and Car parking). Three spires and coach park negotiations underway. Demolition work on B'ham Road commenced January 2020, on hold due to Covid19, contractor indicated will be back on site on 11th May, programme to completion to be confirmed.	CJ	EL
	Covid 19 Response & Recovery	Administer support and grants to businesses to deal with the response. Develop recovery plans to rebuild economy.	DPC19	01/04/20	31/03/24	Post the distribution of monies to support eligible businesses and the provision of advice & guidance, work will be starting shortly on understanding the detailed impacts of CV19 on business and the local economy and preparing a suitable response.	All	DP

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A Good Council that is:	financially sound	Procurement support	GC001	07/10/19	28/08/20	Cabinet agreed to extend the current interim procurement manager to 28 August 2020 - recruitment underway	AT	RS
		MTFS annual update	GC002	08/10/20	18/02/21	Start is Report to Cabinet and end is Full Council Approval	AT	RS
		Unqualified audited accounts	GC003	10/02/20	31/11/2020	the Government has extended the date for the completion of the accounts from 31 July 2020 to 30 November 2020	AT	RS
		Review finance & debtors system	GC004	11/09/19	08/04/20	the current crisis has meant this is progressing at a slower rate than anticipated due to resources being redirected to support the current response	AT/PL	RS
	transparent and accountable	Support local governance reviews	GC005	01/04/20	31/03/21	Parishes informed of the delay and those parishes with issues asked to identify for resolving on a case by case basis.	CT	AL
	responsive and customer focussed	Design and deliver a Digital strategy for the Council	GC006	01/03/20	31/07/20	Work has started on the creation. Insight and information is being gathered as well as good practice and examples from other organisations to inform the document.	BW	AS
		Deliver people strategy	GC007	01/04/20	31/03/24	Year 1 underway, Y2 being scoped and funded. Will require review of HR service and support from all services.	CT	AS
		R&B structures and document management system	GC008	01/04/20	31/03/21	The DMS system has been purchased in the Northgate software but the data will need to be pulled through from civica into Northgate. Staffing structure not started (Due to Covid 19)	PL	RS
		Review elections service	GC009	01/06/20	31/12/20	Internal resource to support the review has been identified and scoping underway.	CT	AL