



## Appendix B - Quantity Survey Budget and Risk Assessment

	QS Budget including Contingency				Risk Assessment			Material and Severe Risk Level additional Contingency					
	Base Budget	Base Contingency	M&E Contingency	Total Budget	Likelihood	Impact	Risk Level	40%	60%	80%	100%	150%	200%
Pool Water Filtration	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Asbestos	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Service Duct	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Toilets	£0	£1,163	£444	£1,607	High	High	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
<u>Ventilation</u>													
Pool AHU System	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Changing Area for pool area	£0	£1,163	£444	£1,607	Low	Low	Tolerate	£0	£0	£0	£0	£0	£0
Squash Courts	£3,500	£1,163	£0	£4,663	Medium	Low	Tolerate	£0	£0	£0	£0	£0	£0
Cooling Equipment - Dance Areas	£15,000	£1,163	£0	£16,163	Low	Low	Tolerate	£0	£0	£0	£0	£0	£0
<u>Electrical</u>													
Electrical Test Certificate													
Test Implications	£0	£1,163	£444	£1,607	High	Significant	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Incomers	£4,000	£1,163	£0	£5,163	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
Switchgear/Distribution Board	£0	£1,163	£444	£1,607	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
LV Power	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
Lighting	£0	£1,163	£444	£1,607	Low	Significant	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Emergency Lighting	£0	£1,163	£444	£1,607	Low	High	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Fire Alarm	£0	£1,163	£444	£1,607	Low	High	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Access & I/Coms	£0	£1,163	£444	£1,607	Low	Significant	Material	£643	£964	£1,286	£1,607	£2,411	£3,214
Security	£0	£1,163	£444	£1,607	Low	Medium	Tolerate	£0	£0	£0	£0	£0	£0
Lift	£0	£1,163	£444	£1,607	High	Medium	Severe	£643	£964	£1,286	£1,607	£2,411	£3,214
<b>Contingency</b>													
<b>Mechanical and Electrical</b>	<b>£108,500</b>	<b>£29,070</b>	<b>£8,000</b>	<b>£145,570</b>				<b>£45,904</b>	<b>£68,856</b>	<b>£91,808</b>	<b>£114,760</b>	<b>£172,140</b>	<b>£229,519</b>
<b>Sub Total</b>	<b>£295,000</b>	<b>£50,000</b>	<b>£8,000</b>	<b>£353,000</b>				<b>£79,210</b>	<b>£118,815</b>	<b>£158,420</b>	<b>£198,025</b>	<b>£297,037</b>	<b>£396,050</b>
<b>General Contingency</b>								£353,000	£353,000	£353,000	£353,000	£353,000	£353,000
Professional Fees				£45,000				£45,000	£45,000	£45,000	£45,000	£45,000	£45,000
<b>Total</b>				<b>£398,000</b>				<b>£477,210</b>	<b>£516,815</b>	<b>£556,420</b>	<b>£596,025</b>	<b>£695,037</b>	<b>£794,050</b>

Note: Sports Hall Excluded in Report