

STRATEGIC (OVERVIEW AND SCRUTINY) COMMITTEE WORK PROGRAMME FOR 2019-2020 v1

Item	24 Jun 2019	12 Sept 2019	21 Nov 2019	28 Jan 2020	Details/Reasons	Officer	Member Lead
Policy Development							
Terms of Reference	✓				To remind the Committee of the terms of reference and suggest any amendments	CLL	
Draft Medium Term Financial Strategy 2019-2024			✓		Report to include <ul style="list-style-type: none"> • The 2019/20 Revenue Budget such as spend by type, external income by type, spend by Cabinet Member and spend by Strategic Priority to provide context. • The projected Revenue Funding Gaps and the reasons for their existence. • The draft Capital Programme and its relationship to the Revenue Budget. 	AT	RS
Medium Term Financial Strategy (Revenue and Capital) 2019-22				✓	Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities	NT/AT	RS
Strategic Plan preparation	✓				To outline the programme for developing the next Strategic Plan and to seek Committee's involvement in its preparation.	CT/EB	DP/AS

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Revenues and Benefits Review	✓		✓		To receive and scrutinise the report following the Revenues and Benefits fit for the future review	PL	AS
Commercial Property Investment		✓			Proposal	BW	IE
Commercialisation and Development Company					Suggested at the O&S Coordinating Group. Updates as and when available	BW	
Briefing Papers							
Money Matters 2018/98: Review of Financial Performance against the Financial Strategy - April to November 2018				✓	Scrutinise financial performance and the revised estimate for the full year.	AT	RS