

STRATEGIC (OVERVIEW AND SCRUTINY) COMMITTEE WORK PROGRAMME FOR 2018-19

Item	5 Sept 2018	22 Nov 2018	29 Jan 2019	Details/Reasons		Officer	Member Lead
Policy Development							
Terms of Reference	✓			To remind the Committee of the terms of reference and suggest any amendments		CLL	RS
The Delivery of the Property Investment Strategy	✓					BW	CS
The Digital Strategy	✓					CT	EL

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Draft Medium Term Financial Strategy 2018-2023 – Proposals for Closing the Revenue Funding Gap		✓		Report to include <ul style="list-style-type: none"> • The 2018/19 Revenue Budget such as spend by type, external income by type, spend by Cabinet Member and spend by Strategic Priority to provide context. • The projected Revenue Funding Gaps and the reasons for their existence. • The draft Capital Programme and its relationship to the Revenue Budget. • The proposals submitted by Leadership Team and Cabinet and how they would reduce the Revenue Funding Gap. • Seek to obtain the Committee's views on the proposals and then seek any other options from the Committee that they would recommend are considered. 			
Our approach to Innovation		✓		To update on projects	A Well Managed Council -	NT/CT	EL
Medium Term Financial Strategy (Revenue and Capital) 2018-21			✓	Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities	A Well Managed Council - We'll keep a tight control and management of the Council's finances	NT/AT	CS

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Corporate Communications Strategy			✓			NT/CT	EL
Briefing Papers							
Money Matters 2018/98: Review of Financial Performance against the Financial Strategy - April to November 2017			✓	Scrutinise financial performance and the revised estimate for the full year.	A Well Managed Council - We'll keep a tight control and management of the Council's finances	AT	CS