

**STRATEGIC (OVERVIEW AND SCRUTINY) COMMITTEE WORK PROGRAMME FOR 2018-19**

Item	5 Sept 2018	22 Nov 2018	29 Jan 2019	Details/Reasons		Officer	Member Lead
<b>Policy Development</b>							
Terms of Reference	✓			To remind the Committee of the terms of reference and suggest any amendments		CLL	RS
The Delivery of the Property Investment Strategy	✓					BW	CS
The Digital Strategy	✓					CT	EL

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Draft Medium Term Financial Strategy 2018-2023 – Proposals for Closing the Revenue Funding Gap		✓		Report to include <ul style="list-style-type: none"> <li>• The 2018/19 Revenue Budget such as spend by type, external income by type, spend by Cabinet Member and spend by Strategic Priority to provide context.</li> <li>• The projected Revenue Funding Gaps and the reasons for their existence.</li> <li>• The draft Capital Programme and its relationship to the Revenue Budget.</li> <li>• The proposals submitted by Leadership Team and Cabinet and how they would reduce the Revenue Funding Gap.</li> <li>• Seek to obtain the Committee's views on the proposals and then seek any other options from the Committee that they would recommend are considered.</li> </ul>			
Our approach to Innovation		✓		To update on projects	A Well Managed Council -	NT/CT	EL
Medium Term Financial Strategy (Revenue and Capital) 2018-21			✓	Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities	A Well Managed Council - We'll keep a tight control and management of the Council's finances	NT/AT	CS

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Annual Action Plan 2019/20			✓	This will accompany the three year medium term financial forecast for Revenue/Capital and reflect the one year actions needed to deliver the Plan for Lichfield District	A Well Managed Council - We'll maximise the Council's performance, innovation and efficiency, so we use our resources well and deliver good quality and better value services	NT/AT	Leader
Corporate Communications Strategy			✓			NT/CT	EL
<b>Briefing Papers</b>							
Money Matters 2018/98: Review of Financial Performance against the Financial Strategy - April to November 2017			✓	Scrutinise financial performance and the revised estimate for the full year.	A Well Managed Council - We'll keep a tight control and management of the Council's finances	AT	CS