

# Changing Room Refurbishment Burntwood Leisure Centre

Cabinet Member for Finance and Commissioning

Date: 10 December 2024

Agenda Item:

Contact Officer: Anthony Thomas

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Key Decision? YES

Local Ward All Wards

Members



Lichfield  
District Council

Council

## 1. Executive Summary

- 1.1. A project for works to improve the Burntwood Leisure Centre - Changing Rooms has been identified. The works will relate to the changing room area, removal of wall tiles in the storeroom and general enhancements to the location.

## 2. Recommendations

- 2.1 To approve a new project being added to the Capital Programme in 2024/25 of **£50,000** for changing room refurbishment at Burntwood Leisure Centre. The funding will be provided by the Leisure Centres Compensation Reserve.

## 3. Background

### Burntwood Leisure Centre Changing Rooms

- 3.1. A project for works to improve the Burntwood Leisure Centre - Changing Rooms. The works will relate to the changing room area, removal of wall tiles in the storeroom and general enhancements to the location.
- 3.2. The funding for this project is to be provided by the Leisure Centre Compensation Reserve, identified in the Money Matters Report to Cabinet on 10 September 2024.

Alternative options	Council could choose that the project is not added to the Capital Programme.
Consultation	Overview and Scrutiny Committee were consulted on 2 October 2024.
Financial implications	The projected cost of the project is <b>£50,000</b> with funding provided by the Leisure Centre Compensation Reserve.
Approved by Section 151 Officer	Yes
Legal implications	No specific legal implications. The recommended Medium Term Financial Strategy is part of the Budget Framework and will therefore require the approval of Full Council.
Approved by Monitoring Officer	Yes
Contribution to the delivery of the strategic plan	The report is related to the Active Communities priority of Lichfield District 2050.

Equality, diversity and human rights implications	These areas are addressed as part of the specific areas of activity prior to being included in the Strategic Plan. These areas are addressed as part of the specific areas of activity prior to being included in the Strategic Plan.
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EIA logged by Equalities Officer	Yes Equalities Officer confirmed one is required for the Budget Consultation approach.
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Crime & safety Issues	These areas are addressed as part of the specific areas of activity prior to being included in the Strategic Plan.
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Data assessment	These areas are addressed as part of the specific areas of activity prior to being included in the Strategic Plan.
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Environmental impact (including climate change and biodiversity)	These areas are addressed as part of the specific areas of activity prior to being included in the Strategic Plan.
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GDPR / Privacy impact assessment	There are no specific implications related to the Medium Term Financial Strategy.
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	Risk description & risk owner	Original score (RYG)	How we manage it	New score (RYG)
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<b>Strategic Risk SR1 - Non achievement of the Council's key priorities contained in the Strategic Plan due to the availability of Finance</b>				
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A	The affordability and risk associated with the Capital Strategy	Likelihood: Yellow Impact: Red Severity of Risk: Red	A property team has been recruited via the Company to provide professional expertise and advice in relation to property and to continue to take a prudent approach to budgeting.	Likelihood: Yellow Impact: Yellow Severity of Risk: Yellow
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B	Sustained higher levels of inflation in the economy	Likelihood: Yellow Impact: Yellow Severity of Risk: Yellow	To maintain a watching brief on economic forecasts, ensure estimates reflect latest economic projections and where possible ensure income increases are maximised to mitigate any additional cost.	Likelihood: Yellow Impact: Yellow Severity of Risk: Yellow
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Background documents	<ul style="list-style-type: none"> <li>• Medium Term Financial Strategy (Revenue and Capital) – Cabinet 6 February 2024 and Council 27 February 2024</li> <li>• Securing an Anchor Food and Beverage Tenant for the Cinema Complex – Council 16 April 2024</li> <li>• Delivering Temporary Accommodation for Vulnerable Residents – Council 14 May 2024</li> <li>• To change the MTFs to Build a Leisure Centre in Lichfield – Council 14 May 2024</li> <li>• Money Matters: 2023/24 Financial Monitoring – Cabinet 30 July 2024</li> <li>• Medium Term Financial Strategy (MTFS) – Cabinet 30 July 2024</li> <li>• Money Matters: 2024/25 Financial Monitoring – Cabinet 10 September 2024</li> <li>• Medium Term Financial Strategy – Cabinet 8 October 2024</li> </ul>
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Relevant web links	
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