

Appendix A – Delivery Plan

	Action	Q1 Status	Q2 Status
Confident communities	Launch LDC's 2024-27 Community and Voluntary Sector Funding programme, making a positive impact on our communities	On track	On track
	Work with the Community Foundation to deliver the Councillor Community Fund 2024-25 that will award small grants to local community groups	On track	On track
	Establish a food partnership network, bringing together partners to tackle food poverty and collaborate	On track	On track
	Work with CASES to deliver a joined-up advice and signposting service	On track	Off track
	Adopt a Lichfield District Design Code, a Supplementary Planning Document (SPD)	On track	On track
	Demolition of the MSCP and retail units complete	On track	On track
	Development of meanwhile use	On track	On track
	Cinema and plaza construction underway	On track	On track
	Old Ford Site sold, and development work started	On track	On track
	Engage with the owners of 80 empty properties, both commercial and residential, focusing on those that have been vacant the longest, to understand the barriers and blockages and work with them to bring as many as possible back into use	Warning	On track
	Using intelligence from engaging with empty property owners to develop a new empty property strategy	On track	On track
	Lobbying of registered providers of social housing to increase the supply of affordable rental properties, to agree tangible actions to move forward	Warning	On track
	Develop a plan of further actions to increase the supply of affordable rental properties	On track	On track
	Lobbying of registered providers of social housing to improve the conditions and maintenance of properties, to agree tangible actions to improve	Warning	On track
Increase housing enforcement inspections	On track	Off track	

	Developed and launched a new Homelessness and Rough Sleeping Strategy 2025-2030	On track	On track
	LWMTS to intervene to deliver more temporary accommodation across the district	On track	On track
	Complete the first year of our Local Plan Delivery Plan, including a call for sites and update several pieces of key evidence	On track	On track
	Launched our new Strategic Infrastructure Group to monitor s106 and community infrastructure Levy (CIL)	On track	On track
	Implemented a new approach to major developments to agree more S106s 'up front' with a focus on securing the right infrastructure investment	Warning	Warning
	Lobbying of key infrastructure partners to ensure the views of the district are heard, key specific lobbying priorities to be agreed	On track	On track
	Implementing Social Value and Contract Management Strategies across the Council to support confident communities through supply chain commitments	On track	On track
Prosperous communities	Engaged with stakeholders to develop Burntwood masterplan and capital bids put forward as part of MTFS	On track	Warning
	Demolition of the MSCP and retail units will be complete and development of meanwhile use will have started	On track	On track
	Cinema and plaza construction underway	On track	On track
	Old Ford Site sold, and development work started	On track	On track
	Launched our new Strategic Infrastructure Group to monitor s106 and community infrastructure Levy (CIL)	On track	On track
	Implemented a new approach to major developments to agree more S106s 'up front' with a focus on securing the right infrastructure investment	Warning	Warning
	Lobbying of key infrastructure partners to ensure the views of the district are heard, key specific lobbying priorities to be agreed	On track	On track
	Utilise the regeneration of Lichfield City centre to lobby public transport providers for improved services	On track	On track

	Develop and install interactive wayfinding and discovery strategy across Lichfield District and Lichfield city centre to attract new visitors	On track	On track
	Launch a new visitor economy campaign, including a refreshed events calendar in partnership with visitor economy organisations to attract new visitors	On track	On track
Active communities	Leisure centre construction work commenced	On track	On track
	Delivering and developing our Active Lichfield Health and wellbeing programme in local communities and with partners tackling health inequalities	On track	On track
	Develop a proposal for an active communities small grants scheme that can be considered as part of MTFs process	On track	On track
	Hello Velo – pop up street velodrome in Lichfield and Burntwood	Completed	Completed
	Delivery of Community Games in partnership with Inspire Activity	Completed	Completed
	Provide more opportunities for families to be physically active together	On track	On track
	Scoped out options for implementing a Residents Advantage Card	On track	On track
	Adventure golf delivered	On track	On track
	Climbing wall delivered	On track	On track
	Padel tennis	On track	On track
	Delivery of Getin2it Programme for young people, offering positive activities and opportunities, in partnership with partners and schools	On track	On track
	Delivery of UKSPF Us Girls programme designed to increase and sustain young women's participation in sport and physical activity in underserved communities	On track	On track
	Delivery of Getin2it Volunteer Programme	On track	On track
	Making funding available via LDC's 2024-27 Community and Voluntary Sector Funding programme, making a positive impact on our communities.	On track	On track
	Green comm	Identified and agreed several LDC-owned sites to put forward as a biodiversity offset sites / future habitat bank	On track
Scoped out potential locations for new nature reserves		On track	On track
Work to ensure that Lichfield Greenway between Lichfield and Burntwood is opened to walkers and cyclists		On track	Off track

	LDC revised organisational carbon reduction plan in place and being delivered	Warning	On track
	Begin work with partners residents, businesses and community groups to develop our district wide climate change strategy.	Warning	On track
	District-wide recycling campaign to encourage behaviour change and increase recycling rates	On track	On track
	Develop a plan for implementing food waste collection by March 2026	On track	On track
	Our environmental digital dashboard will be launched, displaying LDC carbon emissions to inform and direct future initiatives	On track	On track
	Development of new Local Plan	On track	On track
	Utilising Biodiversity Net Gain as an opportunity for investment in street trees, bee bricks and bird boxes	Warning	On track
	Work with County Council to support, where appropriate, the delivery of the county-wide EV strategy	On track	On track
	Agreed best use of LDC EV capital monies	On track	On track