



BUDGET PROPOSAL

Prepared for:
Lichfield Youth
Council

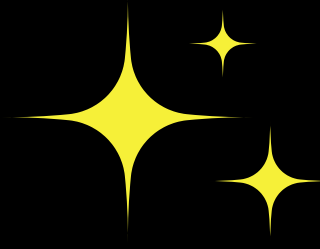
By Kerry McCabe Crowley & Liz Bacon
Feb 2023

BUDGET ESTIMATE



	Amount	Mini bus	Total
Swimming	£60.30	£170	£230.30
Just Ramps	£170	£100	£270
Ice Skating	£184	£170	£354
Midland Karting	£480	£170	£650
Lichfield Park Social Action Project	£1500	-	£1500
Lichfield Fuse Weekend	£1500	-	£1500
Marketing Admin Report Upshot input expenses for targeted diversary activities	£495.70		£495.70
TOTAL			£5000

BUDGET ESTIMATE



The quotes are for trips priced now Feb 2023 for approx 16 young people.

Lichfield Park social action projects - is the second part of a project where we are re vamping St Foyers Park this will include graffiti artists where will be designing art work for ramps with young people, handmade benches, holding a fun packed Community day for young people and the local community to be involved last event 40 people were involved.

Lichfield Fuse - This funding will be matched funded so we will be able to provide Gaming Experience-Arts crafts-Chill out Zone & activities for young people approx over 300 young people engaged with our provision the last 2 years.

Staffing costs have not been added to trips as they will be on Youth Club nights which we have staffing costs funded for.

We thank you for your funding support this means so much to us and the young people to have the funding to have trips and be able to provide extra activities and community events for this year is invaluable this earlier on in the year.

Many thanks

From all at Fun Club Hub