

**Strategic Overview and Scrutiny Committee
Draft Work Programme 2011/2012**

Work Area	Item	Detail	21 st June 2011	18 th Oct 2011	7 th Feb 2012	14 th March 2012	
Finance	Three Year Medium Term Financial Forecast for Revenue /Capital 2012/15	Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities			√		
	Half-yearly report on financial performance for 2011/12	Monitor the position in relation to the Medium Term Financial Strategy for 2011/2012		√			
	Financial Out-turn for 2010/11	Scrutinise the Council's performance against the Medium Term Financial Strategy		√			
	Treasury Management Strategy Report	Outline District Council's strategy to manage investments and banking and control risks			√		
	Treasury Management Performance Report	Scrutinise performance of the Treasury Management Strategy		√			
	Budget Reduction Programme		To scrutinise the work in progress relating to achieving budget savings	√			
			To scrutinise final proposals relating to achieving budget savings			√	
Strategic Plan	Strategic Plan for 2012/2016	This will develop the Council's priorities for a four year Strategic Plan		√			
Performance	Strategic Action Plan priorities for 2012/2013	This will accompany the three year medium term financial forecast for Revenue/Capital and reflect the one year actions needed to deliver the Strategic Plan			√		
	Half-yearly report on performance against key indicators for 2011/2012	Monitor the position in relation to the achievement of the Council's key strategic priorities and performance indicators		√			
	Annual performance report for 2010/2011	Scrutinise the Council's performance for 2010/2011	√				

Performance Continued ...	Update on the implementation of the Council's Petitions Scheme	To provide an update on the activity levels since going live				√
	Equalities Task Group	To review progress made and work of the Disability Partnership Panel. (date to be agreed)				
Annual Reports	Finance, Revenues and Benefits Annual Report	Scrutiny of the Council's performance for the Revenues and Benefits Service		√		
	Annual briefing notes setting out progress on various areas of work	The Committee may choose to add these into the Committee's agenda if there are items they wish to scrutinise in dept	ONGOING			
Other	Shared Services/Systems Summary Report	The Committee requested more detailed information regarding the Council's approach to shared services.		√		√
	Donegal House Task Group	To be convened when details are known				
Service and Financial Planning	Scrutiny of Service Plans	Scrutiny of the Service Plans in Directorate Groups to manage the process effectively	Dedicated Service Planning Meeting 7 th December 2011.			

Other items/task groups will be added to this programme as and when identified by the Committee