

**Strategic Overview and Scrutiny Committee
Draft Work Programme 2010/11**

Work Area	Item	Detail	22 June 2010	27 Sept 2010	9 th Nov 2010	26 th Jan 2011	22 Mar 2011
Finance	Three Year Medium Term financial Forecast for Revenue/Capital 2010/13	Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities				✓	
	Half-yearly report on financial performance for 2010/11	Monitor the position in relation to the Medium Term Financial Strategy for 2010/2011			✓		
	Treasury Management Strategy Report	Outline District Council's strategy to manage investments and banking and control risks				✓	
	Treasury Management Performance Report	Scrutinise performance of the Treasury Management Strategy.	✓		✓		
	Financial Out-turn for 2009/10	Scrutinise the Council's performance against the Medium Term Financial Strategy	✓				
Expenditure Review 2010	Expenditure Review 2010 Guidance Report	To scrutinise the proposed process.	✓				
	Expenditure Review 2010 Draft Proposals	To scrutinise draft proposals		✓			
	Expenditure Review 2010 Final Proposals	To scrutinise final proposals				✓	
Performance	Comprehensive Area Assessment Update Report	To provide an update on the situation with regard to the Government's decision to end requirements relating to Comprehensive Area Assessment (CAA). Please note that this has changed the reports that will come this Committee	✓				
	Update on the implementation of the Council's Petitions Scheme	To provide an update on the activity levels since going live.				✓	
	Strategic Plan priorities for 2011/12	This will accompany the financial plan referred to above and the key priority actions to be delivered will be scrutinised				✓	
	Half-yearly report	Monitor the position in			✓		

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	on performance against key indicators for 2010/11	relation to the achievement of the Council's key strategic priorities and performance indicators					
	Annual performance report for 2009/10	Scrutinise the Council's performance for 2009/10	✓				
Task Groups	ICT Task Group reports to Committee	Review Implementation of Member ICT Policy					✓
	Partnership Task Group reports to Committee	Report back when each piece of partnership scrutiny is completed			✓		✓
	Equalities Task Group	To review progress made and work of the Disability Partnership Panel.			✓		
	Donegal House Task Group	To be convened when details are known.					
Annual Reports	Revenues and Benefits Annual Report	Scrutiny of the Council's performance for the Revenues and Benefits Service			✓		
	Progress in relation to the Council's Improvement and Efficiency Strategy	Scrutinising the benefits delivered and progress made in relation to the Council's improvement programme					✓
	Annual briefing notes setting out progress on various areas of work	The Committee may choose to add these into the Committee's agenda if there are items they wish to scrutinise in depth	✓		✓	✓	✓
Other	Shared Services/Systems Summary Report	The Committee requested more detailed information regarding the Council's approach to shared services.	✓		✓		
	Consultation on the draft Sustainable Community Strategy	To give views on the Strategy that details how we and partners will deliver services in the District.			✓		
Service and Financial Planning	Scrutiny of Service Plans	Scrutiny of the Service Plans in Directorate Groups to manage the process effectively	Dedicated Service Planning meeting on December 15 th 2010				

Other items/task groups will be added to this programme as and when identified by the Committee

Note:

The activities which come directly under this Committee include:

Finance, Revenues and Benefits, Technology Services, Performance, Policy and Procurement, Customer Services, Risk and Resilience, Community Training, Democratic and Member Support, Legal Services, Elections and Communications.